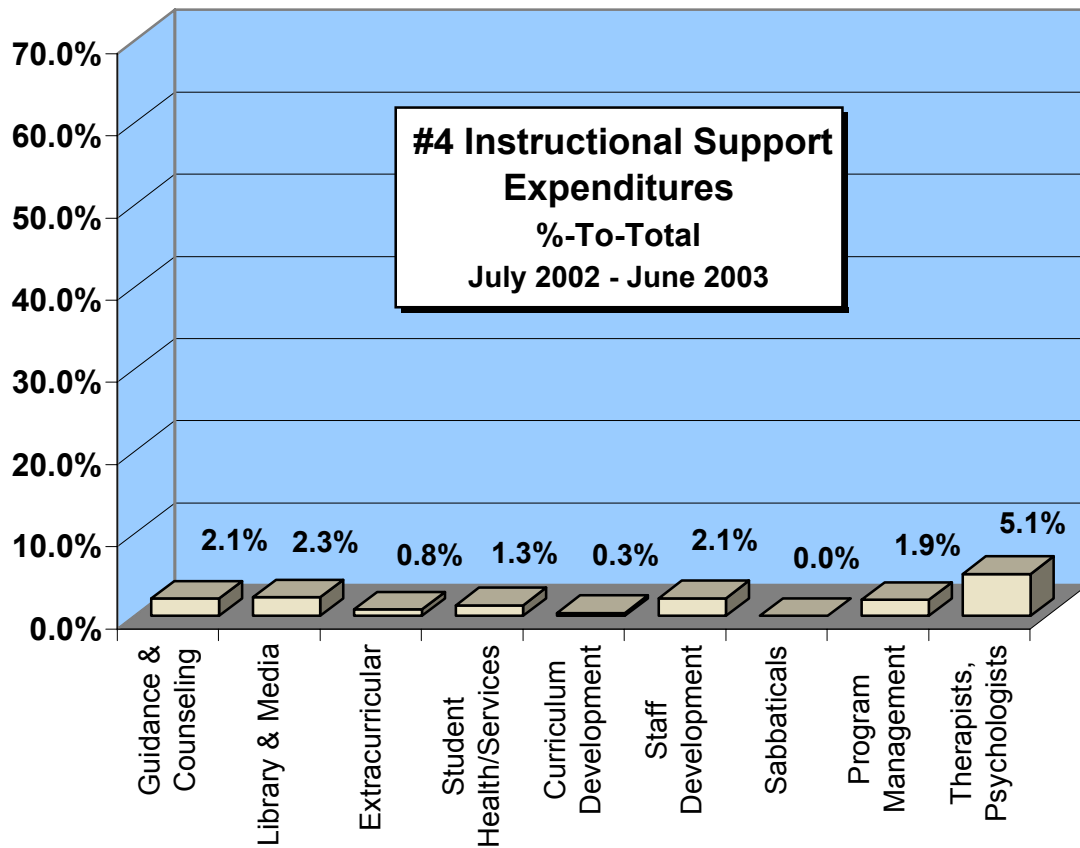


Westerly School Department



| District Enrollment (ADM): 3,803 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|-------------------------|
| Guidance & Counseling | \$830,229 | \$218 | 2.1% |
| Library & Media | \$899,765 | \$237 | 2.3% |
| Extracurricular | \$303,129 | \$80 | 0.8% |
| Student Health & Services | \$505,736 | \$133 | 1.3% |
| Curriculum Development | \$130,794 | \$34 | 0.3% |
| Staff Development & Support | \$843,912 | \$222 | 2.1% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$765,157 | \$201 | 1.9% |
| Therapists, Psychologists, et al | \$2,024,932 | \$532 | 5.1% |
| Instructional Support Expenditures | \$6,303,653 | \$1,658 | 15.9% |
| Total District | \$39,695,860 | \$10,438 | 100.0% |